One Page Business Plan

Quick, how much has your company's net worth grown over the last two years? What are your three biggest corporate goals in the next year? Who should you hold accountable for their completion?

Who's underperforming?

The one-page business plan isn't a secret equation or a complicated process. It's a straightforward tool that will surprise you with its usefulness and simplicity. With a quick glance, you'll have a clear understanding of every aspect of your business from financials to personnel. We'll show you how to update it every quarter to have snapshots of your company to compare over time.



Company	y Name:			
Date:				

			Financial I
	2007	2008	2009
Net Sales			
Cost of Goods Sold			
Gross Profit	\$0	\$0	\$
SG&A Expense			
Net Income Before Taxes	\$0	\$0	\$
+ Depreciation			
+ Interest Expense			
EBITDA	\$0	\$0	\$
Total Company Debt	\$0	\$0	\$
Company Value*	\$0	\$0	\$
* (4X EBITDA less Total Debt)			
		Com	pany Visio

	12/31/08	12/31/09
Accounts Receivable		
Inventory		
Fixed Assets		
Other Assets		
Total Assets	\$0	\$0
Accounts Payable		
Line of Credit		
Long Term Debt		
Other Liabilities		
Total Liabilities	\$0	\$0
Net Worth	\$0	\$0

+ Interest Expense				Line of Credit		
EBITDA	\$0	\$0	\$0	Long Term Debt		
				Other Liabilities		
Total Company Debt	\$0	\$0	\$0	Total Liabilities	\$0	\$0
Company Value*	\$0	\$0	\$0	Net Worth	\$0	\$0
Company Value* * (4X EBITDA less Total Debt)				,		
,						
		Compa	ny Vision			
		•				
		Compar	ny Mission			
		Company	Main Thing			
	Тор	Goals for Nex	t Twelve (12) I	Months		
1						
2						
3						
	Key S	trategies for N	ext Twelve (12	?) Months		
1						
2						
3						
Major Action Plans	Required in Next Thr	ree (3) Months		Person Resp	onsible	Deadline
1						
2						
3						
-						
	y SWOT Analysis				y Employees	
Strengths:				Name	Role in	Company
			1			
Weaknesses:			2			
			3			
Opportunities:			4			
			5			
Threats:			6			
1			-		1	

Company SWOT Analysis			Key Employees		
Strengths:			Name	Role in Company	
		1			
Weaknesses:		2			
		3			
Opportunities:		4			
		5			
Threats:		6			
		7			

Organizational Development				
New Hires:		Employee Training Plans		
		1		
De-hires:		2		
		ω		
Recast:		4		
		5		
Top-grades:		6		
		7		

		Employees	
Exec / Mgmt	Supervisors	Staff	Admin

Key Future Executives				
Employee	DISC	Talents	Future Role	

	What's Holding Me Back?
1	
2	